

APPENDIX E2
OTHER PREVIOUSLY IDENTIFIED CAPACITY-RELATED
REMEDIAL MEASURES PROJECTS

City anticipates that construction of the projects listed below will be required to achieve the objectives of this Consent Decree, including the goal of eliminating wet weather related SSOs. However, City reserves the ability to re-evaluate the need for these projects based upon completion of hydraulic modeling and capacity assessment requirements of Section V, Article Four of this Consent Decree. Linear feet of pipe listed for each project below represents the current estimate based upon past modeling of the wastewater collection system and may likely change. Project order and completion dates listed are estimates and project priority may change following completion of Section V, Article Four requirements. A final listing will be included within the Capacity Remedial Measures Report as required under Section V, Article 5 of this Consent Decree.

Project Name	Linear Feet of Pipe	Project Completion Date
Sub-Basin P007 Capacity Improvements	1,247	2017
Sub-Basin P002 & P003 Capacity Improvements	7,102	2018
Basin 10 and 14 Capacity Improvements Phase I	8,281	2019
Basin W001 Capacity Improvements	7,879	2020
Pump Station 5 Rehabilitation/Replacement	N/A	2020
Basin FL01 Capacity Improvements	7,369	2021
Basin FL02 Capacity Improvements	5,710	2021
Pump Station 6 Rehabilitation/Replacement	N/A	2021
Massard WWTP Improvements	N/A	2021
Basin 10 and 14 Capacity Improvements Phase II	5,262	2022
Phoenix Ave Capacity Improvements	3,621	2022
Skyline Estates Capacity Improvements	6,115	2022
Basin 12 Capacity Improvements Phase I	6,282	2022
Basin 12 Capacity Improvements Phase II	4,277	2023
Sub-Basin P004 Capacity Improvements	4,561	2024
Basin 13 Capacity Improvements	5,060	2024
4 th Street Capacity Improvements	2,778	2025
Sub-Basin M001 Capacity Improvements	2,393	2025
Sub-Basin M004 Capacity Improvements	5,243	2025
Sub-Basin M007 Capacity Improvements	2,686	2026
Sub-Basin M002 and M003 Capacity Improvements	8,181	2026